



Pupil Premium Grant Expenditure Report – Sept 15 - Mar 2016

Objectives of Pupil Premium Spending	
Total number of pupils on roll	196
Total number of pupils eligible for PPG	101
Amount of PPG received per pupil	91 pupils - £1320 = £60,060 (Sept 15 to Mar 16)
	1 pupil - £1900 = £950 (Sept 15 to Mar 16)
	9 pupils - £300 = £1350 (Sept 15 to Mar 16)
Total amount of PPG received	£62,360(Sept 15 to Mar 16)
Record of Pupil Premium Grant Spending by initiatives in 2015-2016	
Item/Project	Objective/Description of activity
Small Group Booster classes planned and led by a qualified teacher	Small groups of targeted Pupil Premium (PP) pupils in Literacy and Numeracy
Daily small group support for children in Literacy and Numeracy	Small group support for children in Literacy to narrow the gap between PP children and the whole cohort
Early intervention groups across school as the need arises.	Support to pupils early to prevent the development of a gap
Additional teachers to reduce class size	To allow a lower ratio of pupils to teacher leading to further support in the classroom.
Looked After Children's Education Service	Looked after pupils receive further support
Apprentice Teaching Assistants to support children/small groups/specific SEN pupils	Support for children in Literacy and numeracy and across the curriculum
Private Occupational Therapist/Educational Psychologist	Use of private services ensures a prompt consultation including a report and actions the school needs to address
Behaviour Support	Ensure vulnerable children are able to access the programme.
Individual Occupational Therapy Support	Ensure physical development is age appropriate to support learning.
Achievement for All Programme	Support children with barriers to learning and their families.
Additional support staff employed	To work across the school and support across the curriculum. Develop the school garden and use as a learning garden for all classes. Children experience learning through Forest Schools. Provides emotional and social support.
Staff Training	All pupils receive appropriate support.

Item/Project	Objective/Description of activity
Music Service Level Agreement including costs for FSM pupils	Continue to work with the Durham Music Service delivering lessons in school. All pupils included in the opportunity to learn a musical instrument
Enrichment Visits and activities	Performances in School. Subsidised school visits to ensure inclusion for all pupils
Qualified Sporting Coaches	Engage pupils in learning and sport through activities
OPAL Outdoor Play including support from Consultant	Ensure pupils have a happy, healthy play environment which promotes learning
Purchasing Software and IT licenses for pupils to access learning globally	Allow pupils to develop their ICT skills and knowledge. Expand communication skills
Free clubs and extended schools activities	Subsidised school clubs and activities to ensure inclusion for all pupils
Support for Rivers Work - NEEN	Pupils supported in their learning and understanding of their local area and rivers/streams
Speech and Language Programme	Early intervention to develop receptive language and speech. Enhance learning skills and prevent delayed learning. All teachers trained in delivery of the programme. In addition, Speech and Language practitioners work with individual pupils.